

NHS 24 GREEN

<p>NHS 24 BOARD</p> <p style="text-align: right;">26 August 2019 ITEM NO 11.3</p> <p style="text-align: center;">PROCUREMENT ANNUAL REPORT</p>	
Executive Sponsor:	Director of Finance & Performance
Lead Officer/Author:	Head of Procurement
Action Required	The Board is asked to approve the report for publication.
Key Points	<ul style="list-style-type: none"> • This is an annual reporting requirement from Scottish Government and the report is for financial year 2018/2019. • In addition to providing details of previous regulated procurements, there is a requirement to provide information on any future requirements within the next 24 months. Whilst we have reflected current requirements these may change over this period dependant on funding and service requirements. •
Financial Implications	The financial plan includes provision for procurement of goods and services required to deliver and develop the current services across NHS 24.
Timing	This report is provided to the Board on an annual basis prior to being published on the NHS 24 website.
Contribution to NHS 24 strategy	Effective procurement is aligned with the delivery of the NHS 24 Strategy.
Contribution to the 2020 Vision and National Health and Social Care Delivery Plan (Dec 2016)	Effective procurement contributes to the 2020 vision and National Health and Social Care Delivery Plan.
Equality and Diversity	Equality and diversity is appropriately considered in relation to Procurement transactions.

1. RECOMMENDATION

- 1.1 The Board is asked to approve the report for publication.

2. BACKGROUND

- 2.1 The Procurement Reform Act (Scotland) 2014 placed a requirement on all public bodies with an annual turnover in excess of £5,000,000 to have a Procurement Strategy in place and to produce an Annual Report.

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2.2 The NHS 24 Procurement Strategy covers a three year period, 2016-2019 and is included as a separate agenda item.

2.3 The Procurement Annual Report was endorsed at the May 2019 Finance and Performance Committee.

3. CURRENT POSITION

3.1 This is an annual reporting requirement from Scottish Government and the report attached is for financial year 2018/2019.

3.2 In addition to providing details of previous regulated procurements, there is a requirement to provide information on any future requirements within the next 24 months. Whilst we have reflected our anticipated requirements for the next two years, these may change over this period dependant on funding and service requirements.